

003
6.8.06

ORDINANCE NO.

**AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 AUSTIN
ENERGY DEPARTMENT OPERATING BUDGET OF ORDINANCE NO.
20050912-001 AND CAPITAL BUDGET OF ORDINANCE NO. 20050912-002 TO
INCREASE TRANSFERS AND APPROPRIATIONS.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2005-2006 Austin Energy Department Operating Budget of Ordinance No. 20050912-001 to reflect the audited Beginning Balance of the Austin Energy Department Operating Fund by increasing the Budgeted Beginning Balance by \$62,303,575 for an Amended Beginning Balance of \$200,454,126; and increasing the Total Transfers Out to the Capital Improvement Project fund in the amount of \$20,925,000 to increase the Budgeted Ending Balance by \$41,378,575 for an Amended Ending Balance of \$179,623,066.

PART 2. The Council amends the Fiscal Year 2005-2006 Austin Energy Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$51,961,000 for system improvements.

PART 3. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED

_____, 2006

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Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Gentry
City Clerk